Budget FY 2017

Current operations:
- Signed into law May 5, 2017 by the President.
- Public Law 115-31
- 2017 Enacted BIA Budget $2.79 billion
Budget FY 2018

➢ FY 2018 Budget - released on May 22, 2017
➢ INTERIOR DEPARTMENT
➢ Under the Trump administration proposal, DOI faces a 12% cut. That could strain everyday maintenance of national parks and historic sites, as well as enforcement of activity such as illegal wildlife trafficking at the Nation's borders.
➢ 2017 BUDGET - $13.2B; 2018 PROPOSAL - $11.6B
➢ Decreased $1.6B (-12% change)
For 2019, two scenarios applied:
- 8% above the 2017 enacted budget of $2.79 billion, and
- 10% above the 2017 enacted budget.

Using these scenarios, there are three Budget goals, BIA Fiscal Year 2019 Budget Proposal:
- Hold Indian country programs and services harmless by protecting base budgets for core tribal programs;
- Provide increases to FY 2019 TIBC Priority Budget Rankings.
- Provide programmatic increase to recurring programs and other Tribal Priorities.

For information contact:
Colette Tafua at (503) 231-6766 or
Margaret Johnson at (503) 231-222
Fee-to-Trust

- In 2017, the Northwest Region converted 22 cases and 511.94 acres of land from fee to trust.
- In 2016, the Northwest Region converted 40 cases and 2,195 acres of land from fee to trust.
- In 2015, the Northwest Region converted 64 cases and 3,097 acres of land from fee to trust.
- Since 2013, the Northwest Region converted 327 cases and 19,402.94 acres of land from fee to trust.
Northwest Region Probate Performance

In FY 2017, 518 cases were eligible to be closed; closed 418, pending as follows:

- 513 have been requested for title update: 505 were completed, 8 are awaiting LTRO, and 5 are awaiting Agency action.
- 501 cases were submitted to the Office of Special Trustee awaiting final distribution: 419 were completed, 81 are awaiting OST, and 1 is awaiting Agency action.
- 212 cases submitted to Office of Hearings and Appeals.
- The Agencies/Tribes need to increase case preparation submissions.
- A total of 96 reopening/modifications to Office of Hearings and Appeals.
- The Northwest Region currently has 1,158 in case preparation.
Northwest Region Probate
FY 2017 GPRA 80.69%

IAPMS # 1553 (GPRA 100 - % Eligible Estates Closed)

Goal: 93%

<table>
<thead>
<tr>
<th>% Eligible Estates Closed</th>
<th>#Eligible</th>
<th>#Closed</th>
<th>%Closed</th>
<th>Goal Met</th>
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<tbody>
<tr>
<td>NORTHWEST</td>
<td>518</td>
<td>418</td>
<td>80.69%</td>
<td>NO</td>
</tr>
<tr>
<td>P18 - Coeur D'Alene Field Office</td>
<td>7</td>
<td>6</td>
<td>85.71%</td>
<td>NO</td>
</tr>
<tr>
<td>P03 - Colville Agency</td>
<td>53</td>
<td>46</td>
<td>86.79%</td>
<td>NO</td>
</tr>
<tr>
<td>P13 - Flathead Agency</td>
<td>47</td>
<td>45</td>
<td>95.74%</td>
<td>YES</td>
</tr>
<tr>
<td>P04 - Fort Hall Agency</td>
<td>46</td>
<td>30</td>
<td>65.22%</td>
<td>NO</td>
</tr>
<tr>
<td>P16 - Makah Agency</td>
<td>3</td>
<td>3</td>
<td>100.00%</td>
<td>YES</td>
</tr>
<tr>
<td>P05 - Northern Idaho Agency</td>
<td>25</td>
<td>20</td>
<td>80.00%</td>
<td>NO</td>
</tr>
<tr>
<td>P00 - Northwest Regional Office</td>
<td>1</td>
<td>1</td>
<td>100.00%</td>
<td>YES</td>
</tr>
<tr>
<td>P06 - Olympic Peninsula Agency</td>
<td>25</td>
<td>23</td>
<td>92.00%</td>
<td>NO</td>
</tr>
<tr>
<td>P10 - Puget Sound Agency</td>
<td>52</td>
<td>36</td>
<td>69.23%</td>
<td>NO</td>
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<tr>
<td>P01 - Siletz Agency</td>
<td>3</td>
<td>3</td>
<td>100.00%</td>
<td>YES</td>
</tr>
<tr>
<td>P12 - Spokane Agency</td>
<td>27</td>
<td>19</td>
<td>70.37%</td>
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<tr>
<td>P17 - Taholah Field Office</td>
<td>69</td>
<td>68</td>
<td>98.55%</td>
<td>YES</td>
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<tr>
<td>P07 - Umatilla Agency</td>
<td>13</td>
<td>10</td>
<td>76.92%</td>
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</tr>
<tr>
<td>P09 - Warm Springs Agency</td>
<td>22</td>
<td>17</td>
<td>77.27%</td>
<td>NO</td>
</tr>
<tr>
<td>P11 - Yakama Agency</td>
<td>125</td>
<td>91</td>
<td>72.80%</td>
<td>NO</td>
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</tbody>
</table>
Indian Self-Determination Services
Northwest Region

➢ Consumable Budget (Allocations)
  $ 122,690,649

  Note: Does not include construction funding.

➢ Total Obligations
  $ 91,760,157

  Available for Obligations

  $ 30,330,482

  Note: 74.79% Obligated
Self-Determination Cont.

- Contract Support:
  - Total Allocation (FY 2017)
    - $18,164,523
  - Total Obligation
    - $18,164,523
  - Available for Obligations
    - $0
Hosted the Regional Timber Sale Workshop at Coeur d’Alene Reservation

Will be conducting program reviews
- Spokane Agency
- Flathead Agency
- Taholah Agency
NWRO Forestry

➢ Fiscal Year 2017, 2nd Quarter
  ○ 52.7 Million Board Feet
  ○ $8,429,000 Stumpage to Landowners
  ○ 3,845 Jobs related to harvest of tribal timber

➢ Conducted NW Region Forest Managers meeting in Omak, WA in mid-April.
Hosted Regional Forest Inventory and Planning meeting in February 2017 for Tribal and BIA foresters. This included 2 days of training on FPS, a forest growth and yield modeling program.

Compiled and submitted Accomplishment Reports and Inventory and Planning Funding Requests for FY 2017.

Provide input on BIA Woodland Management Handbook.

Support requests from the field.
Technical Assistance and/or completion of Forestry National Environmental Policy Act (NEPA) compliance for the following: Several Confederated Salish & Kootenai Tribes’ timber harvests; two Yakama timber harvests Environmental Assessments (EA); Coquille Tribe timber harvest, Kalispel Tribe harvest Categorical Exclusion (CatEx); Quinault FMP EA; Quileute culvert/road project EA; and, Siletz riparian project.

Technical Assistance and/or completion of Section 7 ESA consultation for the following: Coquille/multi-agency maintenance BA, Shoalwater Bay Bay Moving To Higher Ground BA, and completed the multi-tribe Puget Sound Fisheries.
Fire management staffing at the NWRO is almost at capacity.

FMO vacancy has been filled by Darron Williams. Darron previously worked at the Umatilla Agency as a Fire Management Officer (FMO).

Operations Coordinator vacancy position has been filled by Elmer Orosco from Oklahoma. His report date is June 11.

Fire Operations Specialist vacancy has been filled by Jeff Casey. His report date is June 2.
BIA NW Region Fire Management

- Grants Management Specialist has been filled by Jennifer Hebbler. Jennifer’s report date is May 30.
- Filling these positions will help continue our vision of proactively helping our tribe’s and Agencies.
Due to the wet and cool weather, fire danger indices remain far too low for wildfire risk and are not expected to rise to the levels needed for potentially large fires until late June or early July. In July and August, longer range projections suggest “warmer and drier than typical weather” coming to the area. Current projections do not indicate an early arrival for fire season. However, if July and August turn out to be warmer and drier than typical weather, the Region may see normal, or even heavier than normal, large fire activity late in fire season depending upon the amount of lightning received.

BIA NW Region Fire Management

- Two new 20-person Type 2, Initial Attack Crews established this year: Signal Peak from the Yakama Nation, and Mission Valley from the Confederated Salish & Kootenai Tribes.
- One 10-person Fuels Module established from the Confederated Tribes of Warm Springs.
- Interagency Aviation Agreements have been established for coordination of air resources that involve the Colville, Spokane, Warm Springs and Yakama Nations.
Pacific Northwest Coordinating Group vision:

**Safety, Partnership, Preparation, Leadership**

“The 2017 fire season promises to bring us events we haven’t seen before (eclipse, etc.). How we prepare and how we engage as partners, despite differences in mission and constituencies, influences how we are perceived by employees, partners and the public. As an interagency community, we share a commitment to safety, to be good partners, to prepare well and to promote good leadership.
Interagency aviation dispatching agreements have been finalized between Warm Springs and Central Oregon Interagency Coordinating Center. A draft plan was recently completed for Colville/Spokane and Northeast Interagency Coordination Center. Talks have begun with Yakama and Central Washington Interagency Coordination Center. The agreements will result in increased cooperation, communication and safety between the Tribes and their cooperators.
BIA NW Region Fire Management Reminders

- Delegation of Authority, to include outside Fire Investigation and Prevention resources.
- Update Wildland Fire Decision Support System (WFDSS) passwords.
- Determine if trespass actions are warranted based upon Wildland Fire Investigation Report submitted by your fire staff.
If there are questions or concerns please contact a member of our fire staff:

- Darron Williams 503-231-6759
- Steve Heppner 503-231-2175
- Kim Kelly 503-231-2115
- Jeffrey Moyer 503-231-6806
- John Szulc 503-231-6797
FY 2017 BIA Invasive Species and Noxious Weeds Awarded to Tribes

➢ Invasive Species (IS) – The Northwest Region received 16 proposals and funded three (3) projects in the amount of $179,399 under Continuing Resolutions:
   ○ Metlakatla
   ○ Sauk-Suaittle
   ○ Yakama

➢ Noxious Weeds – The Northwest Region received 13 proposals and funded 78% ($519,990) of all the projects submitted.

➢ There is a possibility that the remaining projects, IS and Noxious Weeds, will be funded within the next few weeks.
BIA Rangeland Inventory and Management Plan Funds Awarded to Tribes

➢ The Northwest Region funded one of two proposals in the amount of $23,650 for the Flathead Reservation.

➢ Four tribes are currently working to update their Range Inventory using $446,672.
  ○ Burns Paiute Tribe
  ○ Shoshone-Bannock Tribes of the Fort Hall Reservation
  ○ Spokane Tribe
  ○ Yakama Nation

➢ Umatilla was awarded $75,000 to update their Noxious Weed Management Plans and Environmental Assessment.